

Strategic Partnership Highlight & Exception Report



<p>Strategic Partnership (Name of Partnership you are reporting on)</p>	<p>Argyll & Bute Health & Care Strategic Partnership</p>
<p>CPP Thematic Group (i.e Economy, Environment or Social Affairs)</p>	<p>Social Affairs</p>
<p>CPP Outcome (please select – you can select more than one outcome)</p> <p>Please refer to attached table for more detail on each CPP Outcome.</p>	<p><input type="checkbox"/> CPP/CP01 – competitive and successful businesses</p> <p><input type="checkbox"/> CPP/CP02 – sustainable economic assets</p> <p><input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth</p> <p><input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage</p> <p><input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity</p> <p><input type="checkbox"/> CPP/CP06 – Protecting our unique area</p> <p><input type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need</p> <p><input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved</p> <p><input type="checkbox"/> CPP/CP09 – people feel safe and secure</p> <p><input type="checkbox"/> CPP/CP010 – our diverse culture is celebrated</p>

<p>Activity Summary in Period (please state period you are reporting on)</p>	<p>4th quarter 2010/11</p>
<p>Key Challenges & Actions to Address</p>	<ol style="list-style-type: none"> 1. Strategic Planning for Re-shaping Older People’s services: Initial draft has been accepted on high level information. Detailed action plan is required for the end of May in order to access £1.7 million (limited to 3 years) in order to facilitate the re-design of services. 2. E-Care agenda.NHS system being implemented in Bute. Timescale for the system to be used across the area and linking into council’s Care First system to be determined. 3. Mental Health re-design (CHP). Awaiting confirmation of Scottish Government as to whether capital revenue is available or not that will allow the proposal to progress. 4. Older Persons’ re-design (Council). On target with next Project Board on 20th May to consider proposal for tender. 5. Learning Disability re-design (Council).On target with next Project Board on 4th May to consider result of market test and move to tender. _ 6. Community model of care for older people’s services being piloted in Bute. Confirmation re timescale for implementation throughout the council area to be confirmed. 7. Integration of CHP and Adult Care Services (Council). Discussion paper has been written but awaits approval of both Chief Executives before progressing the matter. 8. Performance Issues: <ul style="list-style-type: none"> • Balance of Care for Older People. Target has been increased to 70% at home. Evidence indicates that present practice is achieving that figure but the overall figure is at 65% due to significant number of historical admissions who would no longer meet the criteria and that the CHP continues to have in the region of 85 continuing care beds to close • Delayed Discharge. Partnership has consistently achieved the national 0/0 target with the exception of one moth

	<p>during 2010/11. Priority has moved to reducing the overall number by implanting a new community model of care which will reduce admissions and cut of the delayed discharges at source. The proposal is highly dependent upon GP's using the alternative services as opposed to admission to hospital.</p> <ul style="list-style-type: none"> • Waiting list for Free Personal Care at home and residential care placements. There have been no waiting issues relating to finance during 2010/11. Any delays in relation to service delivery have been due to availability of staff and beds.
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Date	6th April 2011

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